

Where does the city's money go?

City Services

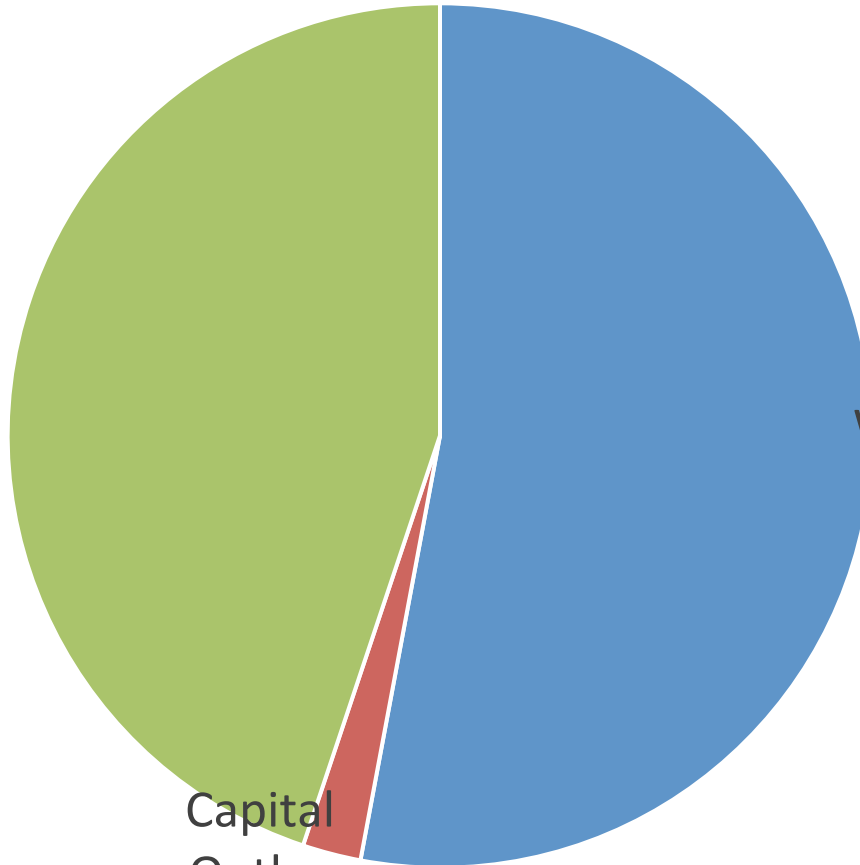
Operating Expenses \$105.3 million

Materials
and
Services
45%

Wages and
Benefits
53%

Capital
Outlay
2%

The City is a service
organization



City services

- Services are organized by department to link similar work tasks and take advantage of the skill sets of employees.
- Each department operates in at least one fund; public works operates in 11.

Operating Expenses \$105.3 million

