

# SETTING PRIORITIES

# Strategic Operation Plan (SOP)

- The SOP is new for Corvallis
- Implements the community's vision as identified in Imagine Corvallis 2040
- Major projects
- Input from advisory boards and commissions and public comments.
- Council review in late January; adopt in February
- Budget development for fiscal year 19-20

# SOP Development

- Projects are added based on:
  - Community priority
  - Council priority
  - Staff ability to complete
  - Availability of funding

# SOP

Objective	Measure	Target	18/19	19/20	20/21	21/22	22/23
S-4A	Review and update emergency plans in partnership with integrated emergency management team consisting of representatives from each City department and Benton County: Emergency Operations Plan, Continuity of Operations Plan (COOP), Pandemic Flu Plan, Natural Hazard Mitigation Plan	Annual review and updates	Emergency Operations; review Natural Hazard Mitigation Plan; review COOP and Pandemic Flu	Emergency Operations; review COOP and Pandemic Flu	Emergency Operations; review COOP and Pandemic Flu	Emergency Operations; review Natural Hazard Mitigation Plan; review COOP and Pandemic Flu	Emergency Operations; review COOP and Pandemic Flu
S-4B	Participate in one tabletop or full-scale exercise per year	Annual exercise	06-2019	06-2020	06-2021	06-2022	06-2023
S-4C	Train a minimum of 30 managers/supervisors across the City organization on National Incident Management System (NIMS).	31.5 hrs (Managers/Supervisors) 43.5 hrs (Directors)	31.5 43.5	-	-	-	-